

General Information

Urbanized Area Statistics - 2010 Census

42 Salt Lake City-West Valley City, UT
278 Square Miles
1,021,243 Population
42 Pop. Rank out of 498 UZAs

Other UZAs Served

82 Provo-Orem, UT; 77 Ogden-Layton, UT; 0 Utah Non-UZA

Service Area Statistics

737 Square Miles
1,883,504 Population

Service Consumption

389,556,981 Annual Passenger Miles (PMT)
46,721,585 Annual Unlinked Trips (UPT)
161,862 Average Weekday Unlinked Trips
78,804 Average Saturday Unlinked Trips
25,638 Average Sunday Unlinked Trips

Service Supplied

36,383,889 Annual Vehicle Revenue Miles (VRM)
1,911,501 Annual Vehicle Revenue Hours (VRH)
1,104 Vehicles Operated in Maximum Service (VOMS)
1,463 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 80001
Reporter Type: Full Reporter

Financial Information

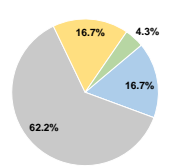
Sources of Operating Funds Expended

Fare Revenues	\$52,098,261	16.7%
Local Funds	\$0	0.0%
State Funds	\$193,737,347	62.2%
Federal Assistance	\$52,000,011	16.7%
Other Funds	\$13,393,453	4.3%
Total Operating Funds Expended	\$311,229,072	100.0%

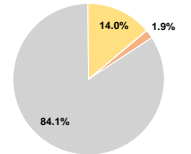
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,043,123	1.9%
State Funds	\$46,836,154	84.1%
Federal Assistance	\$7,819,097	14.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$55,698,374	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$173,873,513	74.2%
Materials and Supplies	\$35,266,386	15.1%
Purchased Transportation	\$4,059,633	1.7%
Other Operating Expenses	\$21,064,504	9.0%
Total Operating Expenses	\$234,264,036	100.0%
Reconciling OE Cash Expenditures	\$76,965,036	
Purchased Transportation (Reported Separately)		

Modal Characteristics

Modal Overview

Model Overview		Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
		Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode								
Bus		401	5	\$12,794,454	\$2,721,263	\$10,855,285	\$53,960	\$26,424,962
Commuter Bus		42	-	\$0	\$0	\$0	\$0	\$0
Commuter Rail		36	-	\$0	\$1,143,979	\$200,852	\$0	\$1,344,831
Demand Response		59	46	\$5,207,560	\$489,231	\$63,935	\$52,664	\$5,813,390
Light Rail		91	-	\$2,245,074	\$8,843,105	\$2,958,922	\$1,117,864	\$15,164,965
Vanpool		424	-	\$1,849,040	\$0	\$0	\$0	\$1,849,040
Total		1,053	51	\$22,096,128	\$13,197,578	\$14,078,994	\$1,224,488	\$50,597,188

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years¹
Bus	\$108,504,552	\$16,655,138	\$26,424,962	90,991,885	19,957,023	14,221,852	1,024,845	2.1	568	406	28.5%	7.5
Commuter Bus	\$7,597,796	\$551,213	\$0	13,824,989	603,045	1,145,658	45,294	0.0	63	42	33.3%	10.1
Commuter Rail	\$39,332,755	\$7,079,152	\$1,344,831	128,654,270	4,645,307	5,374,372	154,506	0.0	69	36	47.8%	14.2
Demand Response	\$21,057,419	\$2,440,427	\$5,813,390	4,362,695	388,169	2,293,887	160,383	0.0	159	105	34.0%	4.0
Light Rail	\$54,377,988	\$20,173,817	\$15,164,965	99,725,283	19,704,366	6,613,633	351,727	0.0	117	91	22.2%	8.2
Vanpool	\$3,393,526	\$5,198,514	\$1,849,040	51,997,859	1,423,675	6,734,487	174,746	0.0	487	424	12.9%	5.4
Total	\$234,264,036	\$52,098,261	\$50,597,188	389,556,981	46,721,585	36,383,889	1,911,501	2.1	1,463	1,104	24.5%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.63	\$105.87
Commuter Bus	\$6.63	\$167.74
Commuter Rail	\$7.32	\$254.57
Demand Response	\$9.18	\$131.29
Light Rail	\$8.22	\$154.60
Vanpool	\$0.50	\$19.42
Total	\$6.44	\$122.56

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.19	\$5.44	1.4	19.5
Commuter Bus	\$0.55	\$12.60	0.5	13.3
Commuter Rail	\$0.31	\$8.47	0.9	30.1
Demand Response	\$4.83	\$54.25	0.2	2.4
Light Rail	\$0.55	\$2.76	3.0	56.0
Vanpool	\$0.07	\$2.38	0.2	8.1
Total	\$0.60	\$5.01	1.3	24.4



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.